

Fundación Metsanete

Community of Santa Rosa de Dinamarca – Ucayali, Peru
November 2024

Presentation

Peru is a multilingual and ethnically diverse country, covering a vast territory of the Amazon that borders more than 69 Indigenous Peoples. These belong to 12 linguistic families, with an estimated population of approximately 300,000 inhabitants. Within this territory are most of the nation's protected areas, home to diverse ecosystems, biological wealth, and climatic variety — and consequently, multiple ways of life for Indigenous communities. The Shipibo-Konibo people, one of the largest cultures of the Peruvian Amazon, live along the Ucayali River and its tributaries, across the departments of Ucayali, Loreto, Huánuco, and Madre de Dios. They number around 35,000 people in more than 145 communities, historically coexisting symbiotically with the surrounding biodiversity and landscapes over many generations. In recent decades, however, this region has been suffering from rampant deforestation, caused by illegal coca cultivation, illegal logging, monocultures, land grabbing, and illegal mining that pollutes rivers and lakes. Historically marginalized, these peoples still lack legal security over their territories. As a result, pressure, threats, and violence against communities continue to increase. In this context, and faced with worsening environmental degradation and the lack of guarantees for the protection of our territories, our participation in decision-making spaces on natural resource management has been neither considered nor consulted. Thus, we continue to experience exclusion and discrimination by political and economic powers. Concerned about this reality — both for our communities and for the planet as a whole — the Fundación Metsanete, an Indigenous-led institution formed by members of the Shipibo-Konibo people, seeks to promote the development of environmental certification, sustainable management, and cleaner ways of living. We therefore present the project: **“Reforestation and Environmental Restoration of Degraded Forests in Shipibo-Konibo Communities.”** Through sustainable reforestation and forest restoration activities, we aim to recover ecosystems, strengthen collective monitoring and control, and build an articulated collaboration between all actors involved. This requires coordinated work between executors and beneficiaries, both in on-site activities and in strengthening values of respect and care for the environment.

General Data

1.1 Project Name: “Reforestation and Environmental Restoration of Degraded Forests in Shipibo-Konibo Communities.” **1.2 Organization:** Fundación Metsanete, an Indigenous institution that fosters and promotes the development of a healthy and sustainable environment. Founded on July 1, 2023, it is registered in the Registry of Legal Entities of the National Superintendence of Public Registries, Office of Pucallpa, under entry No. 11208694. **1.3 Address:** Shipibo-Konibo Community of Santa Rosa de Dinamarca, Masisea district, Coronel Portillo province, Ucayali department – Peru. **1.4 Responsible Person:** Elisabeth Marringje Kok, Foreigner’s ID No. 005746557. Email: marijekok@gmail.com – Mobile: +51 977 214 785 **1.5 Project Location:** Ucayali Region – Peru. **1.6 Implementation Period:** 5 years

Background

For centuries, the Shipibo-Konibo have coexisted with other Indigenous groups and have been recognized for their deep respect and interaction with nature. They have cared for their forests — their habitat — with remarkable mobility, capacity, and skill in organizing and developing their arts. As one of the most ancient and wise cultures of the Amazon, they have preserved traditions and mastered ecosystem management, worshipping nature and safeguarding it as a fundamental principle. Over time, with the introduction of external cultures and the arrival of a monetary economy, daily life changed abruptly. The pressure of “money” and contact with modern society altered habits and created new needs. Economic activities emerged around agriculture (rice, plantain, and maize), fishing, hunting, and handicrafts for family and community subsistence. Our peoples have always carried out these activities with respect and in harmony with nature, sustaining each other in sustainable ways. However, outside capital has increasingly sought to exploit the riches of the Amazon rainforest through extractive activities, agribusiness, road and hydroelectric infrastructure. These developments have severely affected the fragile Amazonian ecosystem — particularly Indigenous territories. Shipibo-Konibo lands have been deforested by thousands of hectares, causing dramatic impacts on nature, destroying the habitat of countless species, and gravely affecting Indigenous communities themselves. Members of these communities feel that the growing criminal activity and deforestation are slowly cornering them within their own lands. They live under constant death threats and can no longer access parts of their forests dominated by drug traffickers and illegal loggers, breaking the harmonious relationship they have always maintained with nature and the forest. In recent years, the Amazon has suffered devastating deforestation, with Ucayali among the most affected regions — including Indigenous territories. Between 2020, 2021, 2022, and part of 2023, the Ucayali region lost 116,482.53 hectares of forest. This was revealed by the analysis of forest cover loss through early deforestation alerts, presented by the Office of Flora and Wildlife Management of the Regional Government of Ucayali.

Justification

The first generations of our people contributed to the creation of an Amazonian culture through their knowledge and intimate relationship with nature, demonstrating extraordinary integration with the ecosystem. However, deforestation has broken the harmonious balance maintained for thousands of years between our culture and the forest, which is our habitat and the foundation of our cultural survival. Without it, we cannot develop or advance as a people. The deforestation of our territories — caused by extractivist policies, mega-projects, monocultures, oil exploration and exploitation, illegal logging, narcotrafficking, and illegal mining — has led to the loss of vegetation cover, soil degradation, ecosystem disappearance, loss of flora and fauna, destruction of habitats for millions of species, rising temperatures, flooding, food insecurity, contamination of rivers, lakes, and air, and increased insecurity for Indigenous populations. All of this has worsened living conditions and endangered our very survival. In response, the Fundación Metsanete, in coordination with the communities of Santa Rosa de Dinamarca, Caimito, Junín Pablo, Santa Martha, Nuevo Loreto, Puerto Belén, Vista Alegre de Iparia, Colonia del Caco, Puerto Nuevo, and Pueblo Nuevo — the ten Shipibo-Konibo communities most affected by deforestation and degraded soils — proposes the development of the project: **“Reforestation and Environmental Restoration of Degraded Forests in Shipibo-Konibo Communities.”**

The project aims to restore the ecosystems of these ten communities by reforesting 50,000 hectares with fast-growing timber species such as Bolaina and Capirona, as well as Huayruro, Cedar, Mahogany, and Ishpingo. These latter four species are particularly valuable to the community for traditional handicrafts using their fruits and bark. A total of 5,555 seedlings from six species will be planted in five hectares of degraded land per community, as a priority to restore the forest and ecosystem, and thereby improve the environment within communal territories. This will be carried out through a participatory approach of “Learning by Doing.” The plan includes coordination activities with the beneficiary communities, training workshops, nursery installation and management, identification of degraded land for reforestation, direct reforestation, and permanent monitoring. For this, the project will hire the services of one professional forestry engineer and four forestry technicians, who will monitor the reforested areas together with members of the beneficiary communities. Once the initial activities are complete, sustainability will be ensured by transferring responsibility to the communities themselves, who — thanks to applied training — will continue the work responsibly. The project has a planned duration of five years and will be carried out in collective and ongoing coordination with all actors involved. In parallel, the project will also establish bio-gardens in the schools of the beneficiary communities, to improve the diet of children and youth and contribute to the school economy. Two agricultural technicians will provide technical assistance, accompaniment, and monitoring. The reforestation and bio-garden activities will be carried out in two communities each year of the project. Through these activities, communities will regain soil fertility and productivity, transforming degraded forest lands into productive systems that restore and regenerate ecosystems, recover biodiversity, and reestablish ecological functions of the forest. Native species will thrive, providing habitat and protection for local wildlife. The project also seeks to increase carbon and water storage capacity, reduce soil erosion, strengthen biodiversity, and generate responsible income, thereby slowing the pace of climate change. Finally, this project will serve as a model for replication in other communities affected by deforestation.

Objectives

5.1 General Objective: Reforest, rehabilitate, and recover altered and/or degraded lands in Shipibo-Konibo communities, correcting existing impacts and giving the land a sustainable forest use. The goal is to restore a vegetative cover with native species that are capable of self-sustaining and progressively evolving. **5.2 Specific Objectives:**

- Recover the richness of flora and fauna and improve the quality of life of the communities involved in the project.
- Recover and preserve degraded ecosystems in Shipibo-Konibo communities, including vegetation, soil, air, and water.
- Restore the stability of forests through the planting of seedlings of native species, contributing to environmental improvement.
- Raise awareness in communities about the importance of caring for the environment.
- Encourage community participation and sensitivity regarding the importance of planting, maintaining, and conserving seedlings.
- Prevent greenhouse gas emissions caused by deforestation and forest degradation, thereby contributing to the global fight against climate change.
- Contribute to the conservation of biodiversity, which is vital for the livelihoods of Shipibo-Konibo communities.
- Establish bio-gardens in schools of each beneficiary community for consumption and small-scale commercialization.

Goals / Targets

- 277,750 native tree species planted.
- 50,000 m² (50 hectares) of degraded territorial space reforested across 10 Shipibo-Konibo communities over 5 years.
- 10 Shipibo-Konibo communities recover their ecosystems and preserve them for community benefit and cultural practice.
- Community forests stabilized with multiple native species.
- 10 Shipibo-Konibo communities improve their habitat and air quality through reduced carbon dioxide levels and better water quality.
- Communities actively participate and act collectively in caring for nature and maintaining ecosystem balance.
- Biodiversity restored in 10 communities across 50,000 m².
- Children and youth in beneficiary communities enjoy healthier food and improve school economies through bio-gardens.

Gender

Shipibo-Konibo women are valued in each Indigenous society for their knowledge, skills, and abilities in developing artisanal and agricultural activities. Unfortunately, many of these cultural practices and skills are no longer being passed on to younger generations. Nevertheless, there has been a positive change with greater access of women to formal education, the expansion of their spaces, and their increased capacity for negotiation — both within the family and household, as well as in organizations a... Despite their active and enormous contribution to society, Indigenous women still suffer from multiple forms of discrimination. They face a lack of opportunities and recognition, compounded by extreme poverty, trafficking, illiteracy, lack of access to ancestral lands, nonexistent medical care, and violence in both private and public spheres. This violence worsens when Indigenous communities find themselves caught in conflict, where women become targets of politically motivated violence, while still having ... In this project, we emphasize equitable participation of both women and men. Everyone will have access to decision-making with voice and vote, as well as specific roles and responsibilities. Reforestation work is not only for men — women play a fundamental role in the recovery of ecosystems. Their skills and knowledge will reinforce collective work within a framework of opportunity and gender equality.

Beneficiary Population

Direct Beneficiaries: The direct beneficiaries are the Shipibo-Konibo communities involved during the 5 years of this project. **Indirect Beneficiaries:** The indirect beneficiaries are the more than 145 Shipibo-Konibo communities in the region.

No.	Community	Hectares	No. of Plants	District	Department
01	Santa Rosa de Dinamarca	5 ha	5,555	Masisea	Ucayali
02	Caimito	5 ha	5,555	Masisea	Ucayali
03	Junín Pablo	5 ha	5,555	Masisea	Ucayali
04	Nuevo Loreto	5 ha	5,555	Masisea	Ucayali
05	Santa Martha	5 ha	5,555	Masisea	Ucayali
06	Puerto Belén	5 ha	5,555	Iparia	Ucayali
07	Vista Alegre de Iparia	5 ha	5,555	Iparia	Ucayali
08	Puerto Nuevo	5 ha	5,555	Iparia	Ucayali
09	Colonia Caco	5 ha	5,555	Iparia	Ucayali
10	Pueblo Nuevo	5 ha	5,555	Iparia	Ucayali
	TOTAL	50 ha	277,750		

Project Activities

The project will be carried out through a series of interconnected activities, implemented collectively with the Shipibo-Konibo communities to ensure sustainability and participation. The main activities include:

- Implementation of office and work areas with furniture and computing equipment to coordinate, plan, and manage the project.
- Acquisition of fluvial mobility (a river vessel with outboard motor) to access the beneficiary communities along the Ucayali River.
- Initial and periodic visits to the communities for coordination, monitoring, and evaluation of progress.
- Installation of community warehouses for storing materials and hosting technical staff during fieldwork.
- Training workshops in each community, covering reforestation, climate change, territorial security, food security, and sustainable resource management.
- Acquisition of project materials (GPS, wheelbarrows, shovels, rain gear, boots, natural fertilizers, etc.).
- Identification and inspection of degraded land plots (5 hectares per community) to be reforested.
- Installation and management of nurseries near the designated reforestation areas, under guidance of forestry engineers and technicians.
- Acquisition and transport of native seedlings (Bolaina, Capirona, Huayruro, Cedar, Mahogany, Ishpingo) to the communities.
- Community-based cleaning of the reforestation plots through collective work (minga).
- Transplanting and sowing of seedlings from nurseries into the prepared plots.
- Establishment of school bio-gardens with vegetables and fruits (lettuce, radish, cilantro, regional tomato, sweet pepper), with technical assistance.
- Ongoing monitoring of the growth and survival of reforested areas by both technical staff and community members.

Annual Work Plan / Timeline

The project is designed for a five-year implementation period. Each year includes both recurring and unique activities, with continuous monitoring and evaluation. The timeline below summarizes the main activities over the five years:

Activity	Year 1	Year 2	Year 3	Year 4	Year 5
Office & work area setup	X				
Acquisition of fluvial mobility	X				
Community visits	X	X	X	X	X
Warehouse installation	X	X	X	X	X
Training workshops	X	X	X	X	X
Acquisition of materials	X	X	X	X	X
Site identification & inspection	X	X	X	X	X
Nursery installation & management	X	X	X	X	X
Seedling acquisition	X	X	X	X	X
Plot cleaning (minga)	X	X	X	X	X
Seedling transport	X	X	X	X	X
Planting	X	X	X	X	X
School bio-gardens	X	X	X	X	X
Monitoring	X	X	X	X	X
Evaluation	X	X	X	X	X

Methodology

The Administration Board, in coordination with the Executive Directorate of Fundación Metsanete, will be responsible for executing this project. A trusted Project Coordinator will manage and administer the “Reforestation and Environmental Restoration of Degraded Forests in Shipibo-Konibo Communities” project, supported by a team of professionals, technical staff, trainers, and support personnel. The Foundation will establish agreements and partnerships with public and private institutions, as well as sign contracts with professionals, technicians, and support staff required for project execution and advancement. Community members will also play an active role. Warehouse security staff will be selected from the participating communities, rotating as the project progresses across different villages. Technical reforestation tasks in each community will be directed and supervised by forestry engineers and technicians, who will periodically monitor the progress of the work and the growth of seedlings, together with the beneficiary communities. Materials will be procured in Pucallpa city and transported to the project sites. Collective community work (minga) will be organized for tasks such as land clearing. School bio-gardens will be implemented in coordination with teachers and school directors in each community, ensuring children and youth are engaged in hands-on learning for sustainable food production.

Board of Directors

Role	Name
President	Bernardo Cauper Fernández
Vice-President	Oliver García Fernández
Secretary	Eleodor García Fernández
Delegate	Felix Andre Cauper García
Delegate	Diógenes García Fernández
Executive Director	Elisabeth Marrigje Kok

Project Staff

The successful implementation of the project requires a multidisciplinary team, composed of professionals, technicians, and support personnel. The following staff positions are planned:

Position	Number of Staff
General Project Coordinator	1
Executive Director	1
Coordinator of Reforestation & Bio-gardens	1
Treasurer	1
Secretary	1
Forestry Engineer	1
Forestry Technicians	4
Agricultural Technicians	2
Support Staff	8
Boat Operator	1
Assistant Boat Operator	1
Warehouse Guards	2

Evaluation

Project evaluation will be carried out collectively, in coordination with each participating community at the end of every year. Progress, successes, setbacks, and necessary adjustments will be reviewed annually. A final evaluation will take place at the end of the five-year project period. After this final stage, responsibility for project continuity will be transferred to the communities, ensuring sustainable management and benefits for future generations.

Year 1 Budget – Full Report

This document presents the complete budget for Year 1 of the project, divided into categories. Each section contains a short introduction and a financial table in Peruvian Soles (PEN), US Dollars (USD), and Euros (EUR). Exchange rates used: 1 USD = 3.75 PEN | 1 USD = 0.92 EUR.

Overall Project Totals (Years 1–5)

Year	S/. (PEN)	USD (\$)	EUR (€)
Year 1	935,972.88	249,592.77	229,625.35
Year 2	753,729.64	200,994.57	184,915.00
Year 3	755,107.76	201,362.07	185,253.10
Year 4	755,107.76	201,362.07	185,253.10
Year 5	755,107.76	201,362.07	185,253.10
Grand Total	3,955,025.81	1,054,673.55	970,299.67

1. Office Implementation

Description	S/. (PEN)	USD (\$)	EUR (€)
Desks (4)	1,200.00	320.00	294.40
Meeting Table (1)	401.25	107.00	98.44
Chairs (12)	960.00	256.00	235.52
File Cabinets (4)	2,250.00	600.00	552.00
Laptops (3)	9,000.00	2,400.00	2,208.00
Multifunction Printers (2)	3,000.00	800.00	736.00
Projector (1)	2,201.25	587.00	540.04
Computer (1)	1,301.25	347.00	319.24
Subtotal	20,313.75	5,417.00	4,983.64

2. River Mobility

Description	S/. (PEN)	USD (\$)	EUR (€)
Boat (Yacht)	82,500.00	22,000.00	20,240.00
Outboard Motor (Yamaha, 90 HP)	70,001.25	18,667.00	17,173.64
Subtotal	152,501.25	40,667.00	37,413.64

3. Community Visits

Description	S/. (PEN)	USD (\$)	EUR (€)
Santa Rosa de Dinamarca (4)	3,750.00	1,000.00	920.00
Caimito (4)	7,500.00	2,000.00	1,840.00
Subtotal	11,250.00	3,000.00	2,760.00

4. Warehouse Installation

Description	S/. (PEN)	USD (\$)	EUR (€)
Santa Rosa de Dinamarca (1)	30,000.00	8,000.00	7,360.00
Caimito (1)	30,000.00	8,000.00	7,360.00
Subtotal	60,000.00	16,000.00	14,720.00

5. Training Workshops

Description	S/. (PEN)	USD (\$)	EUR (€)
Santa Rosa de Dinamarca	7,500.00	2,000.00	1,840.00
Caimito	7,500.00	2,000.00	1,840.00
Subtotal	15,000.00	4,000.00	3,680.00

6. Materials Acquisition

Description	S/. (PEN)	USD (\$)	EUR (€)
GPS (4)	6,000.00	1,600.00	1,472.00
Wheelbarrows (4)	600.00	160.00	147.20
Measuring Tapes (4)	222.00	59.20	54.46
Shovels (8)	444.00	118.40	108.93
Pickaxes (8)	444.00	118.40	108.93
Machetes (20)	600.00	160.00	147.20
Digging Tools (8)	444.00	118.40	108.93
Hammers (4)	120.00	32.00	29.44
Wire (10 rolls)	300.00	80.00	73.60
Mesh (6 rolls)	2,100.00	560.00	515.20
Natural Fertilizers	1,005.00	268.00	246.56
Boots (10 pairs)	555.00	148.00	136.16
Raincoats (10)	555.00	148.00	136.16
Nails	502.50	134.00	123.28
Wooden Beams	3,000.00	800.00	736.00
Wooden Planks	3,000.00	800.00	736.00
Corrugated Sheets (60)	1,800.00	480.00	441.60
Plastic Water Containers (6)	600.00	160.00	147.20
Hoses (6 rolls)	420.00	112.00	103.04
PVC Tubes	401.25	107.00	98.44
Faucets (10)	202.50	54.00	49.68
Buckets (6)	180.00	48.00	44.16
Seedling Trays (6)	180.00	48.00	44.16
Watering Cans (6)	300.00	80.00	73.60
Gloves (10 pairs)	247.50	66.00	60.72
Rakes (6)	150.00	40.00	36.80
Sprayers (2)	600.00	160.00	147.20
Subtotal	24,972.75	6,659.40	6,126.65

7. Seedling Acquisition

Description	S/. (PEN)	USD (\$)	EUR (€)
Bolaina (1,000)	7,500.00	2,000.00	1,840.00
Capirona (1,000)	7,500.00	2,000.00	1,840.00
Huayruro (1,000)	7,500.00	2,000.00	1,840.00
Cedar (900)	9,000.00	2,400.00	2,208.00
Mahogany (850)	8,925.00	2,380.00	2,189.60
Ishpingo (805)	8,452.50	2,254.00	2,073.68
Subtotal	48,877.50	13,034.00	11,991.28

8. Land Clearing (Minga)

Description	S/. (PEN)	USD (\$)	EUR (€)
Santa Rosa de Dinamarca	2,625.00	700.00	644.00
Caimito	2,625.00	700.00	644.00
Subtotal	5,250.00	1,400.00	1,288.00

9. Transport of Seedlings

Description	S/. (PEN)	USD (\$)	EUR (€)
Pucallpa – Santa Rosa de Dinamarca	2,250.00	600.00	552.00
Pucallpa – Caimito	3,187.00	849.87	781.88
Subtotal	5,437.50	1,450.00	1,334.00

10. School Bio-Gardens

Description	S/. (PEN)	USD (\$)	EUR (€)
Santa Rosa de Dinamarca	7,500.00	2,000.00	1,840.00
Caimito	7,500.00	2,000.00	1,840.00
Subtotal	15,000.00	4,000.00	3,680.00

11. Administrative, Salaries & Audit

Description	S/. (PEN)	USD (\$)	EUR (€)
Administrative Expenses (12 months)	26,250.00	7,000.00	6,440.00
Salaries & Honoraria	472,800.00	126,080.00	115,993.60
Local Mobility	9,375.00	2,500.00	2,300.00
Transport	18,750.00	5,000.00	4,600.00
Audit	5,625.00	1,500.00	1,380.00
Subtotal	532,800.00	142,080.00	130,713.60

12. Subtotal, Contingency & Grand Total

Description	S/. (PEN)	USD (\$)	EUR (€)
Subtotal	891,402.75	237,707.40	218,690.81
Contingency (5%)	44,570.14	11,885.37	10,934.54
Grand Total	935,972.88	249,592.77	229,625.35

Year 2 Budget – Full Report

This document presents the complete budget for Year 2 of the project, divided into categories. Each section contains a short introduction and a financial table in Peruvian Soles (PEN), US Dollars (USD), and Euros (EUR). Exchange rates used: 1 USD = 3.75 PEN | 1 USD = 0.92 EUR.

Overall Project Totals (Years 1–5)

Year	S/. (PEN)	USD (\$)	EUR (€)
Year 1	935,972.88	249,592.77	229,625.35
Year 2	753,729.64	200,994.57	184,915.00
Year 3	755,107.76	201,362.07	185,253.10
Year 4	755,107.76	201,362.07	185,253.10
Year 5	755,107.76	201,362.07	185,253.10
Grand Total	3,955,025.81	1,054,673.55	970,299.67

1. Community Visits & Warehouses

Description	S/. (PEN)	USD (\$)	EUR (€)
Community Visit – Junín Pablo (4)	7,500.00	2,000.00	1,840.00
Community Visit – Nuevo Loreto (4)	8,250.00	2,200.00	2,024.00
Warehouse Installation – Junín Pablo	30,000.00	8,000.00	7,360.00
Warehouse Installation – Nuevo Loreto	30,000.00	8,000.00	7,360.00
Subtotal	75,750.00	20,200.00	18,584.00

2. Training Workshops

Description	S/. (PEN)	USD (\$)	EUR (€)
Training Workshop – Junín Pablo	7,500.00	2,000.00	1,840.00
Training Workshop – Nuevo Loreto	7,500.00	2,000.00	1,840.00
Subtotal	15,000.00	4,000.00	3,680.00

3. Materials Acquisition

Description	S/. (PEN)	USD (\$)	EUR (€)
Wheelbarrows (4)	600.00	160.00	147.20
Measuring Tapes (4)	222.00	59.20	54.46
Shovels (8)	444.00	118.40	108.93
Pickaxes (8)	444.00	118.40	108.93
Machetes (20)	600.00	160.00	147.20
Digging Tools (8)	444.00	118.40	108.93
Hammers (4)	120.00	32.00	29.44
Wire (10 rolls)	300.00	80.00	73.60
Mesh (6 rolls)	2,100.00	560.00	515.20
Natural Fertilizers	1,005.00	268.00	246.56
Boots (10 pairs)	555.00	148.00	136.16
Raincoats (10)	555.00	148.00	136.16
Nails (various sizes)	502.50	134.00	123.28
Wooden Beams	3,000.00	800.00	736.00
Wooden Planks	3,000.00	800.00	736.00
Corrugated Sheets (60)	1,800.00	480.00	441.60
Plastic Water Containers (6)	600.00	160.00	147.20
Hoses (6 rolls)	420.00	112.00	103.04
PVC Tubes	401.25	107.00	98.44
Faucets (10)	202.50	54.00	49.68
Buckets (6)	180.00	48.00	44.16
Seedling Trays (6)	180.00	48.00	44.16
Watering Cans (6)	300.00	80.00	73.60
Gloves (10 pairs)	247.50	66.00	60.72
Rakes (6)	150.00	40.00	36.80
Sprayers (2)	600.00	160.00	147.20
Subtotal	18,972.75	5,059.40	4,654.65

4. Seedling Acquisition

Description	S/. (PEN)	USD (\$)	EUR (€)
Bolaina (1,000)	7,500.00	2,000.00	1,840.00
Capirona (1,000)	7,500.00	2,000.00	1,840.00
Huayruro (1,000)	7,500.00	2,000.00	1,840.00
Cedar (900)	9,000.00	2,400.00	2,208.00
Mahogany (850)	8,925.00	2,380.00	2,189.60
Ishpingo (805)	8,452.50	2,254.00	2,073.68
Subtotal	48,877.50	13,034.00	11,991.28

5. Land Clearing (Minga)

Description	S/. (PEN)	USD (\$)	EUR (€)
Land Clearing – Junín Pablo	2,625.00	700.00	644.00
Land Clearing – Nuevo Loreto	2,625.00	700.00	644.00
Subtotal	5,250.00	1,400.00	1,288.00

6. Transport of Seedlings

Description	S/. (PEN)	USD (\$)	EUR (€)
Transport – Pucallpa to Junín Pablo	3,000.00	800.00	736.00
Transport – Pucallpa to Nuevo Loreto	3,187.00	849.87	781.88
Subtotal	6,187.00	1,649.87	1,517.88

7. School Bio-Gardens

Description	S/. (PEN)	USD (\$)	EUR (€)
School Bio-Garden – Junín Pablo	7,500.00	2,000.00	1,840.00
School Bio-Garden – Nuevo Loreto	7,500.00	2,000.00	1,840.00
Subtotal	15,000.00	4,000.00	3,680.00

8. Administrative Expenses

Description	S/. (PEN)	USD (\$)	EUR (€)
Administrative Expenses – 12 months	26,250.00	7,000.00	6,440.00
Subtotal	26,250.00	7,000.00	6,440.00

9. Salaries & Honoraria

Description	S/. (PEN)	USD (\$)	EUR (€)
General Project Coordinator (12 months)	54,000.00	14,400.00	13,248.00
Executive Director (12 months)	54,000.00	14,400.00	13,248.00
Coordinator of Reforestation & Bio-Gardens (12 months)	48,000.00	12,800.00	11,776.00
Treasurer (12 months)	42,000.00	11,200.00	10,304.00
Secretary (12 months)	21,600.00	5,760.00	5,299.20
Forestry Engineer (12 months)	48,000.00	12,800.00	11,776.00
Forestry Technician (12 months)	36,000.00	9,600.00	8,832.00
Agricultural Technician (12 months)	36,000.00	9,600.00	8,832.00
Support Staff (6 x 9 months)	70,200.00	18,720.00	17,222.40
Boat Operator (12 months)	24,000.00	6,400.00	5,888.00
Assistant Boat Operator (12 months)	15,600.00	4,160.00	3,827.20
Warehouse Guards (2 x 9 months)	23,400.00	6,240.00	5,740.80
Subtotal	472,800.00	126,080.00	115,993.60

10. Local Mobility, Transport & Audit

Description	S/. (PEN)	USD (\$)	EUR (€)
Local Mobility (Year 2)	9,375.00	2,500.00	2,300.00
Transport (Year 2)	18,750.00	5,000.00	4,600.00
Audit (Year 2)	5,625.00	1,500.00	1,380.00
Subtotal	33,750.00	9,000.00	8,280.00

11. Subtotal, Contingency & Grand Total

Description	S/. (PEN)	USD (\$)	EUR (€)
Subtotal	717,837.75	191,423.40	176,109.53
Contingency (5%)	35,891.89	9,571.17	8,805.48
Grand Total	753,729.64	200,994.57	184,915.01

Year 3 Budget – Full Report

This document presents the complete budget for Year 3 of the project, divided into categories. Each section contains a short introduction and a financial table in Peruvian Soles (PEN), US Dollars (USD), and Euros (EUR). Exchange rates used: 1 USD = 3.75 PEN | 1 USD = 0.92 EUR.

1. Community Visits & Warehouses

This section covers the community visits and installation of warehouses for the Year 3 beneficiary communities (Santa Martha and Puerto Belén).

Description	S/. (PEN)	USD (\$)	EUR (€)
Community Visit – Santa Martha (4)	7,500.00	2,000.00	1,840.00
Community Visit – Puerto Belén (4)	9,375.00	2,500.00	2,300.00
Warehouse Installation – Santa Martha	30,000.00	8,000.00	7,360.00
Warehouse Installation – Puerto Belén	30,000.00	8,000.00	7,360.00
Subtotal	76,875.00	20,500.00	18,860.00

2. Training Workshops

Covers training workshops in the Year 3 communities, focusing on reforestation, climate change, and sustainable practices.

Description	S/. (PEN)	USD (\$)	EUR (€)
Training Workshop – Santa Martha	7,500.00	2,000.00	1,840.00
Training Workshop – Puerto Belén	7,500.00	2,000.00	1,840.00
Subtotal	15,000.00	4,000.00	3,680.00

3. Materials Acquisition

Includes all necessary tools and supplies for reforestation activities in Year 3.

Description	S/. (PEN)	USD (\$)	EUR (€)
Wheelbarrows (4)	600.00	160.00	147.20
Measuring Tapes (4)	222.00	59.20	54.46
Shovels (8)	444.00	118.40	108.93
Pickaxes (8)	444.00	118.40	108.93
Machetes (20)	600.00	160.00	147.20
Digging Tools (8)	444.00	118.40	108.93
Hammers (4)	120.00	32.00	29.44
Wire (10 rolls)	300.00	80.00	73.60
Mesh (6 rolls)	2,100.00	560.00	515.20
Natural Fertilizers	1,005.00	268.00	246.56
Boots (10 pairs)	555.00	148.00	136.16
Raincoats (10)	555.00	148.00	136.16
Nails (various sizes)	502.50	134.00	123.28
Wooden Beams	3,000.00	800.00	736.00
Wooden Planks	3,000.00	800.00	736.00
Corrugated Sheets (60)	1,800.00	480.00	441.60
Plastic Water Containers (6)	600.00	160.00	147.20
Hoses (6 rolls)	420.00	112.00	103.04
PVC Tubes	401.25	107.00	98.44
Faucets (10)	202.50	54.00	49.68
Buckets (6)	180.00	48.00	44.16
Seedling Trays (6)	180.00	48.00	44.16
Watering Cans (6)	300.00	80.00	73.60
Gloves (10 pairs)	247.50	66.00	60.72
Rakes (6)	150.00	40.00	36.80
Sprayers (2)	600.00	160.00	147.20
Subtotal	18,972.75	5,059.40	4,654.65

4. Seedling Acquisition

Covers the purchase of native seedlings (Bolaina, Capirona, Huayruro, Cedar, Mahogany, Ishpingo).

Description	S/. (PEN)	USD (\$)	EUR (€)
Bolaina (1,000)	7,500.00	2,000.00	1,840.00
Capirona (1,000)	7,500.00	2,000.00	1,840.00
Huayruro (1,000)	7,500.00	2,000.00	1,840.00
Cedar (900)	9,000.00	2,400.00	2,208.00
Mahogany (850)	8,925.00	2,380.00	2,189.60
Ishpingo (805)	8,452.50	2,254.00	2,073.68
Subtotal	48,877.50	13,034.00	11,991.28

5. Land Clearing (Minga)

Includes collective work (minga) for land clearing in the Year 3 communities.

Description	S/. (PEN)	USD (\$)	EUR (€)
Land Clearing – Santa Martha (2 days)	2,625.00	700.00	644.00
Land Clearing – Puerto Belén (2 days)	2,625.00	700.00	644.00
Subtotal	5,250.00	1,400.00	1,288.00

6. Transport of Seedlings

Covers transportation of seedlings from Pucallpa to the Year 3 beneficiary communities.

Description	S/. (PEN)	USD (\$)	EUR (€)
Transport – Pucallpa to Santa Martha	3,187.00	849.87	781.88
Transport – Pucallpa to Puerto Belén	3,187.00	849.87	781.88
Subtotal	6,374.00	1,699.73	1,563.75

7. School Bio-Gardens

Covers the establishment of school bio-gardens in Year 3 communities.

Description	S/. (PEN)	USD (\$)	EUR (€)
School Bio-Garden – Santa Martha	7,500.00	2,000.00	1,840.00
School Bio-Garden – Puerto Belén	7,500.00	2,000.00	1,840.00
Subtotal	15,000.00	4,000.00	3,680.00

8. Administrative Expenses

Includes administrative expenses for Year 3 (12 months).

Description	S/. (PEN)	USD (\$)	EUR (€)
Administrative Expenses – 12 months	26,250.00	7,000.00	6,440.00
Subtotal	26,250.00	7,000.00	6,440.00

9. Salaries & Honoraria

Covers salaries of professional staff, technicians, and support staff for Year 3.

Description	S/. (PEN)	USD (\$)	EUR (€)
General Project Coordinator (12 months)	54,000.00	14,400.00	13,248.00
Executive Director (12 months)	54,000.00	14,400.00	13,248.00
Coordinator of Reforestation & Bio-Gardens (12 months)	48,000.00	12,800.00	11,776.00
Treasurer (12 months)	42,000.00	11,200.00	10,304.00
Secretary (12 months)	21,600.00	5,760.00	5,299.20
Forestry Engineer (12 months)	48,000.00	12,800.00	11,776.00
Forestry Technician (12 months)	36,000.00	9,600.00	8,832.00
Agricultural Technician (12 months)	36,000.00	9,600.00	8,832.00
Support Staff (6 x 9 months)	70,200.00	18,720.00	17,222.40
Boat Operator (12 months)	24,000.00	6,400.00	5,888.00
Assistant Boat Operator (12 months)	15,600.00	4,160.00	3,827.20
Warehouse Guards (2 x 9 months)	23,400.00	6,240.00	5,740.80
Subtotal	472,800.00	126,080.00	115,993.60

10. Local Mobility, Transport & Audit

Includes local mobility, general transport and audit expenses for Year 3.

Description	S/. (PEN)	USD (\$)	EUR (€)
Local Mobility (Year 3)	9,375.00	2,500.00	2,300.00
Transport (Year 3)	18,750.00	5,000.00	4,600.00
Audit (Year 3)	5,625.00	1,500.00	1,380.00
Subtotal	33,750.00	9,000.00	8,280.00

11. Subtotal, Contingency & Grand Total

Final totals for Year 3, including 5% contingency.

Description	S/. (PEN)	USD (\$)	EUR (€)
Subtotal	719,150.25	191,773.40	176,431.53
Contingency (5%)	35,957.51	9,588.67	8,821.58
Grand Total	755,107.76	201,362.07	185,253.10

Year 4 Budget – Full Report

This document presents the complete budget for Year 4 of the project, divided into categories. Each section contains a short introduction and a financial table in Peruvian Soles (PEN), US Dollars (USD), and Euros (EUR). Exchange rates used: 1 USD = 3.75 PEN | 1 USD = 0.92 EUR.

1. Community Visits & Warehouses

This section covers the community visits and installation of warehouses for the Year 4 beneficiary communities (Vista Alegre Iparia and Puerto Nuevo).

Description	S/. (PEN)	USD (\$)	EUR (€)
Community Visit – Vista Alegre Iparia (4)	7,500.00	2,000.00	1,840.00
Community Visit – Puerto Nuevo (4)	9,375.00	2,500.00	2,300.00
Warehouse Installation – Vista Alegre Iparia	30,000.00	8,000.00	7,360.00
Warehouse Installation – Puerto Nuevo	30,000.00	8,000.00	7,360.00
Subtotal	76,875.00	20,500.00	18,860.00

2. Training Workshops

Covers training workshops in the Year 4 communities, focusing on reforestation, climate change, and sustainable practices.

Description	S/. (PEN)	USD (\$)	EUR (€)
Training Workshop – Vista Alegre Iparia	7,500.00	2,000.00	1,840.00
Training Workshop – Puerto Nuevo	7,500.00	2,000.00	1,840.00
Subtotal	15,000.00	4,000.00	3,680.00

3. Materials Acquisition

Includes all necessary tools and supplies for reforestation activities in Year 4.

Description	S/. (PEN)	USD (\$)	EUR (€)
Wheelbarrows (4)	600.00	160.00	147.20
Measuring Tapes (4)	222.00	59.20	54.46
Shovels (8)	444.00	118.40	108.93
Pickaxes (8)	444.00	118.40	108.93
Machetes (20)	600.00	160.00	147.20
Digging Tools (8)	444.00	118.40	108.93
Hammers (4)	120.00	32.00	29.44
Wire (10 rolls)	300.00	80.00	73.60
Mesh (6 rolls)	2,100.00	560.00	515.20
Natural Fertilizers	1,005.00	268.00	246.56
Boots (10 pairs)	555.00	148.00	136.16
Raincoats (10)	555.00	148.00	136.16
Nails (various sizes)	502.50	134.00	123.28
Wooden Beams	3,000.00	800.00	736.00
Wooden Planks	3,000.00	800.00	736.00
Corrugated Sheets (60)	1,800.00	480.00	441.60
Plastic Water Containers (6)	600.00	160.00	147.20
Hoses (6 rolls)	420.00	112.00	103.04
PVC Tubes	401.25	107.00	98.44
Faucets (10)	202.50	54.00	49.68
Buckets (6)	180.00	48.00	44.16
Seedling Trays (6)	180.00	48.00	44.16
Watering Cans (6)	300.00	80.00	73.60
Gloves (10 pairs)	247.50	66.00	60.72
Rakes (6)	150.00	40.00	36.80
Sprayers (2)	600.00	160.00	147.20
Subtotal	18,972.75	5,059.40	4,654.65

4. Seedling Acquisition

Covers the purchase of native seedlings (Bolaina, Capirona, Huayruro, Cedar, Mahogany, Ishpingo).

Description	S/. (PEN)	USD (\$)	EUR (€)
Bolaina (1,000)	7,500.00	2,000.00	1,840.00
Capirona (1,000)	7,500.00	2,000.00	1,840.00
Huayruro (1,000)	7,500.00	2,000.00	1,840.00
Cedar (900)	9,000.00	2,400.00	2,208.00
Mahogany (850)	8,925.00	2,380.00	2,189.60
Ishpingo (805)	8,452.50	2,254.00	2,073.68
Subtotal	48,877.50	13,034.00	11,991.28

5. Land Clearing (Minga)

Includes collective work (minga) for land clearing in the Year 4 communities.

Description	S/. (PEN)	USD (\$)	EUR (€)
Land Clearing – Vista Alegre Iparia (2 days)	2,625.00	700.00	644.00
Land Clearing – Puerto Nuevo (2 days)	2,625.00	700.00	644.00
Subtotal	5,250.00	1,400.00	1,288.00

6. Transport of Seedlings

Covers transportation of seedlings from Pucallpa to the Year 4 beneficiary communities.

Description	S/. (PEN)	USD (\$)	EUR (€)
Transport – Pucallpa to Vista Alegre Iparia	3,187.00	849.87	781.88
Transport – Pucallpa to Puerto Nuevo	3,187.00	849.87	781.88
Subtotal	6,374.00	1,699.73	1,563.75

7. School Bio-Gardens

Covers the establishment of school bio-gardens in Year 4 communities.

Description	S/. (PEN)	USD (\$)	EUR (€)
School Bio-Garden – Vista Alegre Iparia	7,500.00	2,000.00	1,840.00
School Bio-Garden – Puerto Nuevo	7,500.00	2,000.00	1,840.00
Subtotal	15,000.00	4,000.00	3,680.00

8. Administrative Expenses

Includes administrative expenses for Year 4 (12 months).

Description	S/. (PEN)	USD (\$)	EUR (€)
Administrative Expenses – 12 months	26,250.00	7,000.00	6,440.00
Subtotal	26,250.00	7,000.00	6,440.00

9. Salaries & Honoraria

Covers salaries of professional staff, technicians, and support staff for Year 4.

Description	S/. (PEN)	USD (\$)	EUR (€)
General Project Coordinator (12 months)	54,000.00	14,400.00	13,248.00
Executive Director (12 months)	54,000.00	14,400.00	13,248.00
Coordinator of Reforestation & Bio-Gardens (12 months)	48,000.00	12,800.00	11,776.00
Treasurer (12 months)	42,000.00	11,200.00	10,304.00
Secretary (12 months)	21,600.00	5,760.00	5,299.20
Forestry Engineer (12 months)	48,000.00	12,800.00	11,776.00
Forestry Technician (12 months)	36,000.00	9,600.00	8,832.00
Agricultural Technician (12 months)	36,000.00	9,600.00	8,832.00
Support Staff (6 x 9 months)	70,200.00	18,720.00	17,222.40
Boat Operator (12 months)	24,000.00	6,400.00	5,888.00
Assistant Boat Operator (12 months)	15,600.00	4,160.00	3,827.20
Warehouse Guards (2 x 9 months)	23,400.00	6,240.00	5,740.80
Subtotal	472,800.00	126,080.00	115,993.60

10. Local Mobility, Transport & Audit

Includes local mobility, general transport and audit expenses for Year 4.

Description	S/. (PEN)	USD (\$)	EUR (€)
Local Mobility (Year 4)	9,375.00	2,500.00	2,300.00
Transport (Year 4)	18,750.00	5,000.00	4,600.00
Audit (Year 4)	5,625.00	1,500.00	1,380.00
Subtotal	33,750.00	9,000.00	8,280.00

11. Subtotal, Contingency & Grand Total

Final totals for Year 4, including 5% contingency.

Description	S/. (PEN)	USD (\$)	EUR (€)
Subtotal	719,150.25	191,773.40	176,431.53
Contingency (5%)	35,957.51	9,588.67	8,821.58
Grand Total	755,107.76	201,362.07	185,253.10

Year 5 Budget – Full Report

This document presents the complete budget for Year 5 of the project, divided into categories. Each section contains a short introduction and a financial table in Peruvian Soles (PEN), US Dollars (USD), and Euros (EUR). Exchange rates used: 1 USD = 3.75 PEN | 1 USD = 0.92 EUR.

Overall Project Totals (Years 1–5)

Year	S/. (PEN)	USD (\$)	EUR (€)
Year 1	935,972.88	249,592.77	229,625.35
Year 2	753,729.64	200,994.57	184,915.00
Year 3	755,107.76	201,362.07	185,253.10
Year 4	755,107.76	201,362.07	185,253.10
Year 5	755,107.76	201,362.07	185,253.10
Grand Total	3,955,025.81	1,054,673.55	970,299.67

1. Community Visits & Warehouses

Description	S/. (PEN)	USD (\$)	EUR (€)
Community Visit – Colonia Caco (4)	7,500.00	2,000.00	1,840.00
Community Visit – Pueblo Nuevo (4)	9,375.00	2,500.00	2,300.00
Warehouse Installation – Colonia Caco	30,000.00	8,000.00	7,360.00
Warehouse Installation – Pueblo Nuevo	30,000.00	8,000.00	7,360.00
Subtotal	76,875.00	20,500.00	18,860.00

2. Training Workshops

Description	S/. (PEN)	USD (\$)	EUR (€)
Training Workshop – Colonia Caco	7,500.00	2,000.00	1,840.00
Training Workshop – Pueblo Nuevo	7,500.00	2,000.00	1,840.00
Subtotal	15,000.00	4,000.00	3,680.00

3. Materials Acquisition

Description	S/. (PEN)	USD (\$)	EUR (€)
Wheelbarrows (4)	600.00	160.00	147.20
Measuring Tapes (4)	222.00	59.20	54.46
Shovels (8)	444.00	118.40	108.93
Pickaxes (8)	444.00	118.40	108.93
Machetes (20)	600.00	160.00	147.20
Digging Tools (8)	444.00	118.40	108.93
Hammers (4)	120.00	32.00	29.44
Wire (10 rolls)	300.00	80.00	73.60
Mesh (6 rolls)	2,100.00	560.00	515.20
Natural Fertilizers	1,005.00	268.00	246.56
Boots (10 pairs)	555.00	148.00	136.16
Raincoats (10)	555.00	148.00	136.16
Nails (various sizes)	502.50	134.00	123.28
Wooden Beams	3,000.00	800.00	736.00
Wooden Planks	3,000.00	800.00	736.00
Corrugated Sheets (60)	1,800.00	480.00	441.60
Plastic Water Containers (6)	600.00	160.00	147.20
Hoses (6 rolls)	420.00	112.00	103.04
PVC Tubes	401.25	107.00	98.44
Faucets (10)	202.50	54.00	49.68
Buckets (6)	180.00	48.00	44.16
Seedling Trays (6)	180.00	48.00	44.16
Watering Cans (6)	300.00	80.00	73.60
Gloves (10 pairs)	247.50	66.00	60.72
Rakes (6)	150.00	40.00	36.80
Sprayers (2)	600.00	160.00	147.20
Subtotal	18,972.75	5,059.40	4,654.65

4. Seedling Acquisition

Description	S/. (PEN)	USD (\$)	EUR (€)
Bolaina (1,000)	7,500.00	2,000.00	1,840.00
Capirona (1,000)	7,500.00	2,000.00	1,840.00
Huayruro (1,000)	7,500.00	2,000.00	1,840.00
Cedar (900)	9,000.00	2,400.00	2,208.00
Mahogany (850)	8,925.00	2,380.00	2,189.60
Ishpingo (805)	8,452.50	2,254.00	2,073.68
Subtotal	48,877.50	13,034.00	11,991.28

5. Land Clearing (Minga)

Description	S/. (PEN)	USD (\$)	EUR (€)
Land Clearing – Colonia Caco (2 days)	2,625.00	700.00	644.00
Land Clearing – Pueblo Nuevo (2 days)	2,625.00	700.00	644.00
Subtotal	5,250.00	1,400.00	1,288.00

6. Transport of Seedlings

Description	S/. (PEN)	USD (\$)	EUR (€)
Transport – Pucallpa to Colonia Caco	3,187.00	849.87	781.88
Transport – Pucallpa to Pueblo Nuevo	3,187.00	849.87	781.88
Subtotal	6,374.00	1,699.73	1,563.75

7. School Bio-Gardens

Description	S/. (PEN)	USD (\$)	EUR (€)
School Bio-Garden – Colonia Caco	7,500.00	2,000.00	1,840.00
School Bio-Garden – Pueblo Nuevo	7,500.00	2,000.00	1,840.00
Subtotal	15,000.00	4,000.00	3,680.00

8. Administrative Expenses

Description	S/. (PEN)	USD (\$)	EUR (€)
Administrative Expenses – 12 months	26,250.00	7,000.00	6,440.00
Subtotal	26,250.00	7,000.00	6,440.00

9. Salaries & Honoraria

Description	S/. (PEN)	USD (\$)	EUR (€)
General Project Coordinator (12 months)	54,000.00	14,400.00	13,248.00
Executive Director (12 months)	54,000.00	14,400.00	13,248.00
Coordinator of Reforestation & Bio-Gardens (12 months)	48,000.00	12,800.00	11,776.00
Treasurer (12 months)	42,000.00	11,200.00	10,304.00
Secretary (12 months)	21,600.00	5,760.00	5,299.20
Forestry Engineer (12 months)	48,000.00	12,800.00	11,776.00
Forestry Technician (12 months)	36,000.00	9,600.00	8,832.00
Agricultural Technician (12 months)	36,000.00	9,600.00	8,832.00
Support Staff (6 x 9 months)	70,200.00	18,720.00	17,222.40
Boat Operator (12 months)	24,000.00	6,400.00	5,888.00
Assistant Boat Operator (12 months)	15,600.00	4,160.00	3,827.20
Warehouse Guards (2 x 9 months)	23,400.00	6,240.00	5,740.80
Subtotal	472,800.00	126,080.00	115,993.60

10. Local Mobility, Transport & Audit

Description	S/. (PEN)	USD (\$)	EUR (€)
Local Mobility (Year 5)	9,375.00	2,500.00	2,300.00
Transport (Year 5)	18,750.00	5,000.00	4,600.00
Audit (Year 5)	5,625.00	1,500.00	1,380.00
Subtotal	33,750.00	9,000.00	8,280.00

11. Subtotal, Contingency & Grand Total

Description	S/. (PEN)	USD (\$)	EUR (€)
Subtotal	719,150.25	191,773.40	176,431.53
Contingency (5%)	35,957.51	9,588.67	8,821.58
Grand Total	755,107.76	201,362.07	185,253.10